

**SMC146/03/2021**

**MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK 2021/2022.**

**RESOLVED**

**THAT** the council approves the following tariff increases as set out in the 2021/2022 draft Tariff Book (Attached as annexure B):

- (i) Property rates tariff for all classes of property will be increased by 3.2%.
- (ii) Refuse and Sanitation rates increased by 3.2%
- (iii) Water tariff estimated to be increased by 12%
- (iv) Electricity tariff be increased by 5.2% while the cost to buy Electricity from Eskom increased by 5.2% (Draft while Eskom await court ruling as per circular 99).
- (v) Sundry Tariffs increased by 3.2%.

**THAT** council approves the 2021/2022 draft operating revenue budget of R452 million for the 2021/2022 financial year as well as for the two outer years as depicted in table 1 above.

**THAT** Council approves the tabled 2021/2022 MTREF's draft operating expenditure budget of R450 million for the 2021/2022 financial year as well as for the outer years as depicted in table 2 above.

**THAT** Council approves the 2021/2022 MTREF's capital expenditure of R63 million as well as two outer year's expenditure as set out in the table above:

**THAT** Council takes note that the tabled 2021/2022 operating budget realizes a budgeted surplus of R2.5 million as reflected in table 4 above.

**THAT** the following budget related policies with amendments be approved as attached to the 2021/2022 MTREF Budget report.

Property rates

Debt and credit control

- (i) Property rates.
- (ii) Debt and credit control
- (iii) Budget implementation and monitoring
- (iv) Supply Chain Management
- (v) Indigent consumers
- (vi) Funding and reserves
- (vii) Cash and Investment management
- (viii) Long term financial plan
- (ix) *Tariffs*
- (ix) Borrowing
- (xi) Management and Disposal of Assets
- (xii) Infrastructure Investment and Capital Projects
- (xiii) Petty cash policy

  
Cllr RZ MOELETSI  
SPEAKER



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- (xiv) Prioritisation Model for Capital Assets Investment
- (xv) Doubtful debt and writing off of irrecoverable debt
- (xvi) Cell phone policy
- (xvii) Property rates by-law
- (xviii) Indigents support by-law
- (xix) Credit control and debt collection by-law
- (xx) Tariffs By-Law

**THAT** Council takes note of the total cost to municipality expenses for the salary, allowances and benefits of The Mayor, Speaker, Chief Whip, Executive committee members, Subcommittee chairpersons, Ordinary councilors, Municipal Manager, Chief Financial Officer and other Senior managers as set out in the tabled 2021/2022 draft MTREF.

**THAT** the Council permits Accounting Officer to correct any other matter related to the 2019/20 Annual Report to ensure compliance.

  
Cllr RZ MOELETSI  
SPEAKER

